

Absorbtion Rates - May 2012							
	Allocations €	Approved Projects		Signed Contracts/Legal Commitments		Payments	
Operational Programmes	EU & National public contribution (a)	Total (d)	(%) (e) = (d)/(a)	EU & National public contribution (f)	Legal commitments (%) (g)=(f)/(a)	EU & National public expenditure (h)	Absorption rate (%) (i)=(h)/(a)
Environment	2.117.647.060	4.425.608.935	208,99%	858.155.177	40,52%	539.003.424	25,45%
Accessibility	4.353.130.430	4.855.605.813	111,54%	3.455.091.555	79,37%	1.541.599.102	35,41%
Competitiveness and Entrepreneurship	1.518.823.530	1.714.822.750	112,90%	1.481.939.534	97,57%	911.336.931	60,00%
Digital Convergence	1.011.764.706	852.870.750	84,30%	311.590.012	30,80%	220.552.632	21,80%
Human Development	2.658.823.845	2.302.180.530	86,59%	1.414.906.976	53,22%	821.794.307	30,91%
Education and Life Long Learning	1.694.117.722	1.627.196.956	96,05%	1.075.607.354	63,49%	445.460.944	26,29%
Public Administration Reform	594.117.648	436.478.817	73,47%	191.848.742	32,29%	70.932.545	11,94%
Technical Assistance	225.882.353	298.243.519	132,03%	200.135.356	88,60%	68.686.448	30,41%
National Contingency Reserve	186.824.004	51.395.588	27,51%	34.251.870	18,33%	2.562.588	1,37%
Sectoral Programmes							32,59%
Macedonia - Thrace	3.147.058.824	3.830.298.333	121,71%	2.380.399.847	75,64%	1.240.655.817	39,42%
Peloponnese - Ionian Islands	1.075.294.118	1.277.038.524	118,76%	594.715.363	55,31%	382.917.291	35,61%
Crete - Aegean Islands	1.140.000.178	1.583.910.603	138,94%	934.918.306	82,01%	487.230.785	42,74%
Epirus	1.393.235.294	2.004.064.351	143,84%	1.361.883.943	97,75%	766.976.193	55,05%
Attica	2.868.235.295	2.583.605.519	90,08%	1.441.748.932	50,27%	924.027.197	32,22%
Regional Programmes							39,50%
Greece - Cyprus	60.082.025	38.415.391	63,94%	38.415.391	63,94%	7.494.553	12,47%

Greece - Bulgaria	132.318.963	120.410.194	91,00%	120.410.194	91,00%	12.185.010	9,21%
Greece - Italy	118.606.893	16.266.294	13,71%	16.266.294	13,71%	8.181.026	6,90%
Greece - FYROM	13.606.397	1.360.639	10,00%	1.360.639	10,00%	137.911	0
Greece - Albania	10.228.072	1.022.808	10,00%	1.022.808	10,00%		
Territorial Programmes							8,36%
TOTAL	24.319.797.357	28.020.796.313	115,22%	15.914.668.293	65,44%	8.451.734.704	34,75%